



PARKS & RECREATION DEPARTMENT  
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**TO: Members of the Parks & Recreation Board**

**FROM: Leslie Penland, Senior Center Supervisor**

**CC: Rick Wieland, Director of Parks & Recreation  
Steve Walsh, Recreation Facilities Manager**

**DATE: May 10, 2010**

**RE: Monthly Report on the Attendance, Membership Overview, Transportation,  
Revenues and Expenditures of the Senior Center**

The Senior Center continues to grow and currently has 1,963 members enjoying the facility. Listed below is information regarding April and yearly comparisons. Staff will be present at the meeting to answer any questions.

**Recent Highlights:**

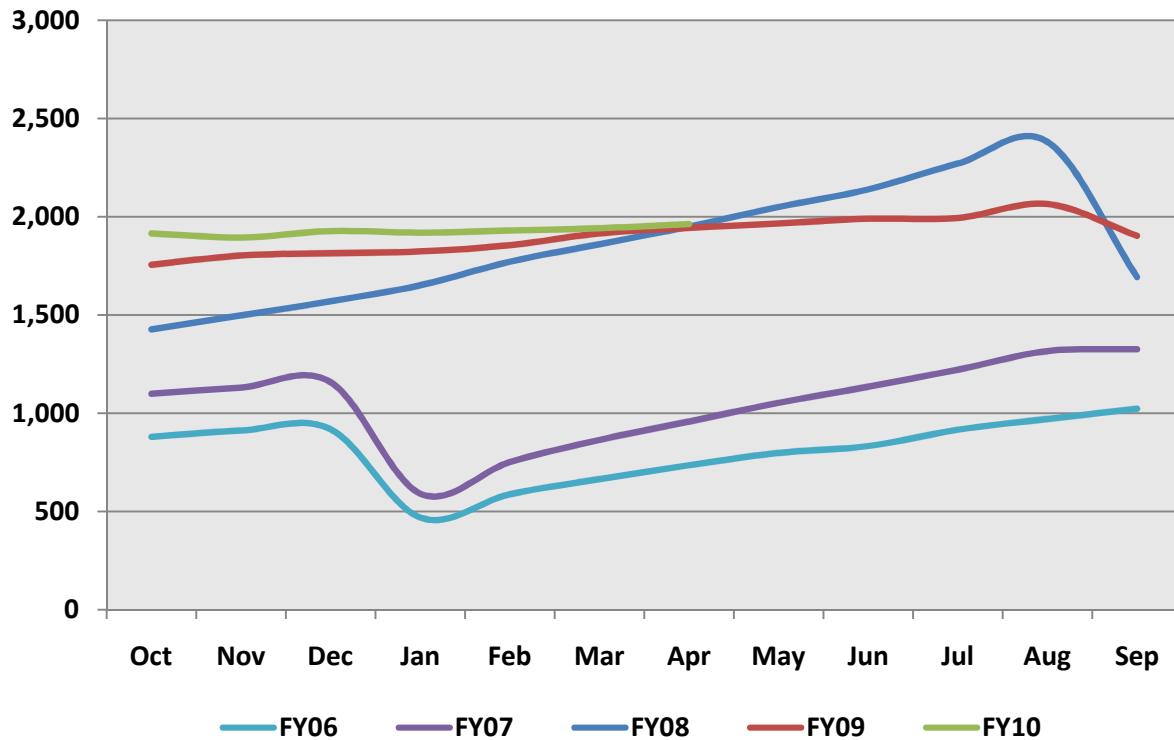
- Staff worked to complete and submit the first requested budget for FY11.
- The additional bollards lights for the outside area were completed and now light the east sidewalk.
- Staff submitted requisitions to purchase a new 14 passenger van and new entrance doors to the facility.

**Upcoming Activities:**

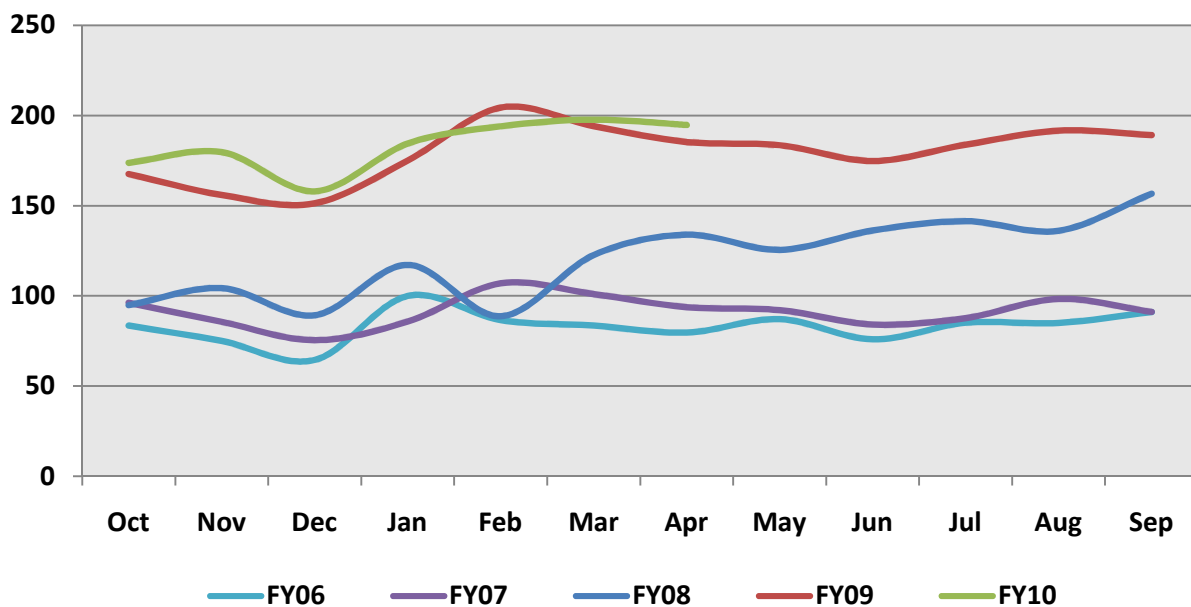
- May is Older American Month, a celebration to honor our patrons will be held Tuesday, May 27.
- Staff will be acquiring replacement equipment for the fitness room as budgeted. A new elliptical, bike, and declining abdominal bench will be added.

SENIOR CENTER AT FRISCO SQUARE - APRIL 2010				
	THIS MONTH		THIS MONTH LAST YEAR	
MEMBERSHIP				
Total Members	1,963		1,938	
Resident Members	1,605	82%	1,615	83%
Non-Resident Members	228	12%	188	10%
Guest Members	130	7%	135	7%
ATTENDANCE				
Member Visits	5,064		4,822	
Days of Operation	26		26	
Average Visits Per Day	195		185	
MISCELLANEOUS				
Friendship Café Meals	102		104	
Other Senior Vehicle Uses	1		N/A	
Transportation Patrons / Usage	799	39	509	N/A
Volunteers / Volunteer Hours Worked	96	425	N/A	476

## Senior Center - Total Members



## Senior Center - Average Daily Attendance



## Average Monthly Visits Per Member

